

## BETSI CADWALADR UHB SPECIAL MEASURES/ IMPROVEMENT SUPPORT

Table A - Intervention and improvement support directly provided to BCUHB

Support	2015/16	2016/17	2017/18	2018/19	2019/20
Special Measures funding to support actions in key areas including mental health and maternity services	£4.9M	£4.814M			
Additional funding and financial planning support	£10.3M				£0.535M
Funding support to increase engagement capacity	£0.036M	£0.151M			
*Performance Funding Support	£5.7M	£11.090M	£10.159M	£18.5M	
Securing Sustainable MSK and Orthopaedic Services					£1.750M
*Winter Planning			£2.019M	£3.4M £0.605M (for critical care support)	
Unscheduled Care Support			£0.700M	£0.783M	
Support for secondary care structure				£2.317M	£2.317M
Turnaround Support				£0.892M	£0.826M
Mental Health Repatriation Support				£0.167M	£0.336M

\* support for performance funding and winter planning are allocations provided to BCUHB from national programmes.

Please note the support included in table A denotes funding reported under special measures, other funding/support will have been provided during the period to support improvements in specific areas.

Costs associated with the special measures key advisers directly funded by Welsh Government are outlined below in Table B.

**Table B – special measures key adviser costs**

Advisers: Leadership and Governance	£106,358
Advisers: Mental Health	£116,469
Advisers: Planning	£17,172
Advisers: Primary Care inc Out-of-Hours	£14,406